

Greater Blue Earth Basin Alliance (GBERBA) Proposed Calendar Year 2019 Administrative Budget

	Proposed Calendar Year 2019
<u>Revenues</u>	
Intergovernmental	
County	
County Member Dues	\$ 42,244.00
State	
Grant 33 - MPCA 319 Conservation Drainage	14,631.25
Grant 34 - MDA - MAWQCP	35,000.00
Grant 37 - MPCA TMDL - Cover Crops	-
Grant 38 - Watonwan Watershed Specialist	4,516.25
Grant 39 - Multi-Purpose Drainage	11,835.00
Charges for Services	-
Misc. - MCIT Dividend	534.00
Interest Earnings	155.00
Total Revenues	\$ 108,915.50
<u>Expenditures</u>	
GBERBA Operations	
Personnel Services	
Administrative & Technical Coordinators	52,008.00
Financial Coordinator	19,235.00
Services and Charges	
MCIT - Insurance	2,559.00
Audit Services	2,600.00
Meeting Expenses	1,500.00
Total Expenditures	\$ 77,902.00
Revenues over Expenditures +	\$ 31,013.50