



PROGRAM ROLL-OUT

MN DEPT OF AG - ROLL-OUT GRANT  
GRANT #34

Entity	Date Work Completed	Action	Total Invoiced	Date of Payment or Transfer	Area V & VI Administration	Area V Specialist Salary	Area V Specialist - Travel Costs	Area V Specialist - Office and Supply Costs	Engineering & Practice Implem.	Landowner Incentive for Worksheet Completion and Certification (\$100/\$200)	SWCD Certification Work (Additional Technical Assist. \$6,000 per SWCD)	Area VI Specialist Salary	Area VI Specialist - Travel Costs	Area VI Specialist - Office and Supply Costs	Engineering & Practice Implem.	Landowner Incentive for Worksheet Completion and Certification (\$100/\$200)	SWCD Certification Work (Additional Technical Assist. \$6,000 per SWCD)	
					Administration	Salary	Travel	Office, Supply	Engineer	Incentives	Additional Support	Salary	Travel	Office, Supply	Engineer	Incentives	Additional Support	
				<b>Total</b>	<b>\$517,650.00</b>	<b>\$40,000.00</b>	<b>\$165,019.00</b>	<b>\$12,820.00</b>	<b>\$22,986.00</b>	<b>\$3,000.00</b>	<b>\$5,000.00</b>	<b>\$30,000.00</b>	<b>\$165,019.00</b>	<b>\$12,820.00</b>	<b>\$22,986.00</b>	<b>\$3,000.00</b>	<b>\$5,000.00</b>	<b>\$30,000.00</b>
GBERBA	7-1-20 to 7-31-20	Administration	\$1,760.13	8/26/2020	\$1,760.13													
Cottonwood SWCD	7-1-20 to 7-31-20	Area 6 Specialist Expenses	\$9,562.61	8/26/2020							\$9,096.46	\$116.15	\$350.00					
Pipestone SWCD	7-1-20 to 7-31-20	Area 5 Specialist Expenses	\$6,774.80	8/26/2020		\$5,984.27	\$118.20	\$672.33										
Landowner -Wksts	7-1-20 to 7-31-20	Worksheets Completed	\$400.00	7/10/2020						\$300.00						\$100.00		
Landowner Certified	7-1-20 to 7-31-20	Certifications Completed	\$200.00	7/10/2020												\$200.00		
GBERBA	8-1-20 to 8-31-20	Administration	\$1,519.01	9/11/2020	\$1,519.01													
Cottonwood SWCD	8-1-20 to 8-31-20	Area 6 Specialist Expenses	\$6,822.03	9/11/2020							\$6,351.28	\$120.75	\$350.00					
Pipestone SWCD	8-1-20 to 8-31-20	Area 5 Specialist Expenses	\$6,934.34	9/11/2020		\$5,984.27	\$266.80	\$683.27										
Yellow Med. SWCD	8-1-20 to 8-31-20	Additional Technical Assist	\$6,000.00	8/26/2020							\$6,000.00							
Landowner -Wksts	8-1-20 to 8-31-20	Worksheets Completed	\$900.00	8/26/2020						\$600.00						\$300.00		
Landowner Certified	8-1-20 to 8-31-20	Certifications Completed	\$400.00	8/26/2020						\$200.00						\$200.00		
GBERBA	9-1-20 to 9-30-20	Administration	\$1,566.23	10/9/2020	\$1,566.23													
Cottonwood SWCD	9-1-20 to 9-30-20	Area 6 Specialist Expenses	\$6,789.26	10/9/2020							\$6,351.28	\$87.98	\$350.00					
Pipestone SWCD	9-1-20 to 9-30-20	Area 5 Specialist Expenses	\$7,075.21	10/9/2020		\$5,984.28	\$418.60	\$672.33										
Redwood SWCD	9-1-20 to 9-30-20	Additional Technical Assist	\$6,000.00	9/11/2020							\$6,000.00							
Landowner -Wksts	9-1-20 to 9-30-20	Worksheets Completed	\$900.00	9/11/2020						\$700.00						\$200.00		
Landowner Certified	9-1-20 to 9-30-20	Certifications Completed	\$1,000.00	9/11/2020						\$1,000.00								
GBERBA	10-1-20 to 10-31-20	Administration	\$1,100.04	11/20/2020	\$1,100.04													
Cottonwood SWCD	10-1-20 to 10-31-20	Area 6 Specialist Expenses	\$7,088.78	11/20/2020							\$6,351.28	\$366.28	\$371.22					
Pipestone SWCD	10-1-20 to 10-31-21	Area 5 Specialist Expenses	\$9,708.29	11/20/2020		\$8,662.21	\$373.75	\$672.33										
Landowner -Wksts	10-1-20 to 10-31-21	Worksheets Completed	\$200.00	10/9/2020						\$200.00								
Landowner Certified	10-1-20 to 10-31-22	Certifications Completed	\$200.00	10/9/2020												\$200.00		
GBERBA	11-1-20 to 11-30-20	Administration	\$840.85	12/18/2020	\$840.85													
Cottonwood SWCD	11-1-20 to 11-30-20	Area 6 Specialist Expenses	\$6,973.01	12/18/2020							\$6,351.28	\$271.73	\$350.00					
Pipestone SWCD	11-1-20 to 11-30-20	Area 5 Specialist Expenses	\$7,058.75	12/18/2020		\$5,984.27	\$402.15	\$672.33										
Landowner -Wksts	11-1-20 to 11-30-20	Worksheets Completed	\$700.00	11/20/2020						\$400.00						\$300.00		
Landowner Certified	11-1-20 to 11-30-20	Certifications Completed	\$400.00	11/20/2020						\$200.00						\$200.00		
GBERBA	12-1-20 to 12-31-20	Administration	\$1,187.93	1/15/2021	\$1,187.93													
Cottonwood SWCD	12-1-20 to 12-31-20	Area 6 Specialist Expenses	\$9,599.17	1/15/2021							\$8,821.94	\$427.23	\$350.00					
Pipestone SWCD	12-1-20 to 12-31-20	Area 5 Specialist Expenses	\$7,121.47	1/21/2021		\$5,984.29	\$346.85	\$790.33										
Landowner -Wksts	12-1-20 to 12-31-20	Worksheets Completed	\$300.00	12/18/2020						\$200.00						\$100.00		
Landowner Certified	12-1-20 to 12-31-20	Certifications Completed	\$600.00	12/18/2020						\$400.00						\$200.00		
			\$245,931.73		USED	\$19,975.99	\$76,313.10	\$3,368.58	\$8,425.44	\$0.00	\$6,500.00	\$18,000.00	\$82,684.57	\$3,086.95	\$5,677.10	\$0.00	\$3,900.00	\$18,000.00
					REMAINING	\$20,024.01	\$88,705.90	\$9,451.42	\$14,560.56	\$3,000.00	-\$1,500.00	\$12,000.00	\$82,334.43	\$9,733.05	\$17,308.90	\$3,000.00	\$1,100.00	\$12,000.00

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					Administration	Salary	Travel	Office, Supply	Engineer	Incentives	Additional Support	Salary	Travel	Office, Supply	Engineer	Incentives	Additional Support	
				<b>Total</b>	<b>\$517,650.00</b>	<b>\$40,000.00</b>	<b>\$165,019.00</b>	<b>\$12,820.00</b>	<b>\$22,986.00</b>	<b>\$3,000.00</b>	<b>\$5,000.00</b>	<b>\$30,000.00</b>	<b>\$165,019.00</b>	<b>\$12,820.00</b>	<b>\$22,986.00</b>	<b>\$3,000.00</b>	<b>\$5,000.00</b>	<b>\$30,000.00</b>
			<i>REMAINING</i>	<i>\$517,650.00</i>		<b>\$40,000.00</b>	<b>\$165,019.00</b>	<b>\$12,820.00</b>	<b>\$22,986.00</b>	<b>\$3,000.00</b>	<b>\$5,000.00</b>	<b>\$30,000.00</b>	<b>\$165,019.00</b>	<b>\$12,820.00</b>	<b>\$22,986.00</b>	<b>\$3,000.00</b>	<b>\$5,000.00</b>	<b>\$30,000.00</b>
					<b>USED</b>	\$19,975.99	\$76,313.10	\$3,368.58	\$8,425.44	\$0.00	\$6,500.00	\$18,000.00	\$82,684.57	\$3,086.95	\$5,677.10	\$0.00	\$3,900.00	\$18,000.00
					<b>REMAINING</b>	<b>\$20,024.01</b>	<b>\$88,705.90</b>	<b>\$9,451.42</b>	<b>\$14,560.56</b>	<b>\$3,000.00</b>	<b>-\$1,500.00</b>	<b>\$12,000.00</b>	<b>\$82,334.43</b>	<b>\$9,733.05</b>	<b>\$17,308.90</b>	<b>\$3,000.00</b>	<b>\$1,100.00</b>	<b>\$12,000.00</b>
			<b>USED</b>	<b>\$245,931.73</b>								<b>REMAINING</b>	<b>\$271,718.27</b>					

Balance
\$0.00
\$517,650.00
<b>\$517,650.00</b>
\$515,112.10
\$507,499.17
\$500,558.36
\$500,158.36
\$499,958.36
\$498,390.57
\$491,078.82
\$484,627.65
\$478,627.65
\$478,327.65
\$478,127.65
\$475,530.70
\$466,922.63
\$460,129.48
\$454,129.48
\$448,129.48
\$447,629.48
\$447,429.48
\$445,372.96
\$438,416.45
\$431,563.34
\$425,563.34
\$425,463.34
\$425,263.34
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\$416,812.61
\$407,355.55
\$407,155.55
\$406,555.55
\$404,608.69
\$397,439.14
\$390,500.18
\$390,000.18
\$389,400.18

Balance
\$0.00
\$517,650.00
<b>\$517,650.00</b>
\$387,640.05
\$378,077.44
\$371,302.64
\$370,902.64
\$370,702.64
\$369,183.63
\$362,361.60
\$355,427.26
\$349,427.26
\$348,527.26
\$348,127.26
\$346,561.03
\$339,771.77
\$332,696.56
\$326,696.56
\$325,796.56
\$324,796.56
\$323,696.52
\$316,607.74
\$306,899.45
\$306,699.45
\$306,499.45
\$305,658.60
\$298,685.59
\$291,626.84
\$290,926.84
\$290,526.84
\$289,338.91
\$279,739.74
\$272,618.27
\$272,318.27
\$271,718.27
\$271,718.27

Balance
\$0.00
\$517,650.00
<b>\$517,650.00</b>