Deliverable Schedule and Budget **Exhibit B**

Greater Blue Earth River Basin Administration of MAWQCP Regional Program

Deliverables **See Exhibit A**

Please Note: This budget supersedes any original budget presented in Exhibit A. The Governmental Unit has the discretion to transfer up to 10% of the funds between categories without contacting the State's

Billing Cycle Calendar Year	Calendar Year Quarter	Description of Deliverables	Total	Salary and Benefits	Office & Supplies	Travel Costs	Administration (GBERBA)	SWCD Staff Support	Promotion and Incentives	Engineering & Practice Implementation
2022		Area 6 South Central	$136,691.00	$91,891.00	$8,000.00	$5,800.00	$12,500.00	$12,000.00	$5,000.00	$1,500.00
2023		Area 6 South Central	$144,502.00	$99,202.00	$8,500.00	$5,800.00	$12,500.00	$12,000.00	$5,000.00	$1,500.00
2022		Area 5 Southwest	$144,200.00	$88,870.00	$11,730.00	$6,600.00	$12,500.00	$18,000.00	$5,000.00	$1,500.00
2023		Area 5 Southwest	$148,500.00	$93,089.00	$11,811.00	$6,600.00	$12,500.00	$18,000.00	$5,000.00	$1,500.00
			$573,893.00	**$373,052.00**	**$40,041.00**	**$24,800.00**	**$50,000.00**	**$60,000.00**	**$20,000.00**	**$6,000.00**